aver

AFFIDAVIT OF PUBLICATION : 601531

STATE OF KANSAS, COUNTY OF RENO, SS

Est.

ax Rate

3.709

9.201

1.477

14.387

601531

Valorem Tax

76,754

126,829

30,566

234,149

David Dove

saith, he/she is Legal Representative of of lawful age, being first duly sworn, deposeth

Autority for

109,948

162,150

37,300

309,398

29,500

279,898

XXXXXXXXX

20,696,303

13,784,167

2016

15,039

15,039

Tax Rate*

2,709

10.201

1,477

14.387

The Hutchinson News

Kansas, newspaper has been entered as second-class n trade, religious, or fraternal publication, and wh of Hutchinson, Reno County, Kansas, and no a daily newspaper printed and published in the A.D., 2016, and the last on the 14th day of July, A.D., 2016. day, the first being made on the 14th day of July, Thursday issue of said HUTCHINSON NEWS for attached, was published in the regular and ent that a notice, of which a true copy is publication of the notice hereinafter mentioned, a published for more than fifty years prior to the fi for more than fifty weeks a year and has been continuously and uninterruptedly published da matter in the United States post office, Hutchins and which newspaper has here NOTICE OF BUDGET HEARING

knowledge of the statements above set forth, and Affiant further says that he/she has personal

that they are true.

day of July, A.D., 2016. Subscribed and sworn to before me this 20th

My Commission Expires 02/24/17

Notary Public,

Printer's Fees, \$209.94



COUNTY CLERK

45,918

148,322

16,000

210,240

14,014

196,226

217,879

2015

29,716

29,716

0

0

20,531,020

answering objection etailed budget inform	ons of taxpa nation is ava	Haven. Rens 6 at 5:00 p.m. at Haven yers relating to the pro- illable at 12904 E. Lake BUDGET	ming body of Township County Fire Station, Haven, KS posed use of all funds ar Cable Road, Haven, KS T SUMMARY of 2016 Ad Valorem Tax t to change depending o	and will be av	maximum limit	hea
	Prior Y	ear Actual 2015 Curre	ent Year Estimate 2016	Propo	sed Budget 2	017
	P. Land	Actual	Actual	Budget	Amount of 2016 Ad	

Actual

Tax Rate*

5.282

8.362

0.745

14,389

Expenditures

92,174

115,682

216,852

10,325

206,527

192,474

2014

44,000

44,000

0

0

17,492,765

8,996

Fund '

Less: Transfers

Net Expenditure

Total Assessed Valuation

Lease Purchase Principal

*Tax rates are expressed in mills Lynn Thalmann Clerk

Township Assessed Valuation Only Outstanding Indebtedness

General

Road

Jan 1

Total

G.O. Bonds

Ambulance

taven /wp

AFFIDAVIT OF PUBLICATION: 602972

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

saith, he/she is Legal Representative of of lawful age, being first duly sworn, deposeth and

The Hutchinson News

day, the first being made on the 19th day of August, attached, was published in the regular and entire for more than fifty weeks a year and has been so continuously and uninterruptedly published daily matter in the United States post office, Hutchinson, newspaper has been entered as second-class mail trade, religious, or fraternal publication, and which of Hutchinson, Reno County, Kansas, and not a a daily newspaper printed and published in the city A.D., 2016, and the last on the 19h day of August, A.D., 2016. that a notice, of which a true copy is hereto publication of the notice hereinafter mentioned, and published for more than fifty years prior to the first Friday issue of said HUTCHINSON NEWS for 1 and which newspaper has been

knowledge of the statements above set forth, and Affiant further says that he/she has personal

that they are true.

22nd day of August, A.D., 2016. Subscribed and sworn to before me this

Notary Public

My Commission Expires 02/24/17

Printer's Fees, \$18.87

My Appt. Expires Notary Public - State of Kansas

Notice of Vote - Haven Township
In adopting the 2017 budget the
governing body voted to increase properly
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
consumers. 3 members voted in favor of
the budget and 0 members voted against
the budget.



AUG 23 2016

COUNTY CLERK

2017

CERTIFICATE

We, the undersigned, officers of

We, the undersigned, officers of

Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

7	Yes 🗸	publication required?	Resolution required? Vote publication required?			Neighborhood Revitalization
)	1			9		Budget Summary
		234,149	309,398	XXXXXX		Totals
				7		Special Machinery
11.554						
						Special Machinery
	0.01	30,300	3/,300	00	79-1962	Ambulance
	וֹן	20200		000	80-1503	Fire Protection
					2-1318	Noxious Weed
					80-1413	Special Road
	4. 1797	126,829	162,150	7	68-518c	Road
					12-1220	Jibrary
					10-113	Debt Service
	2. 100	76,754	109,948	6	79-1962	General
1					K.S.A.	und
				6	ibrary Grant	Computation to Determine State Library Grant
				S	chase	Statement of Indebt. & Lease/Purchase
				4		Schedule of Transfers
				LJ	Vehicles Tax	Alloc of MVT, RVT, and 16/20M Vehicles Tax
				2	for 2017	Computation to Determine Limit for 2017
	Use Only	Ad Valorem Lax	for Expenditures	No.		Table of Contents:
	Clerk's	Amount of 2016	Budget Authority	Page		
		2017 Adopted Budget	2017			
				1		

Nov. 1, 2016 Valuation	
20,698,471 0	Total Assessed Valuation
	0
404,112.9	City of Haven
13.787.067	Haven Township
County Cierk's Use Only	Final Assessed Valuation:

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:

Swindoll, Janzen, Hawk & Loyd, LLC 123 S. Main

McPherson, KS 67460

Attest: Email: scottoyd@sjhl.com jannolde@sjh , 2016

Governing Body

reasurer

husket

Jock

COUNTY CLERK

County Clerk

Special Road Election held First levy in for Mills for

years.

Haven Township 2017

Computation to Determine Limit for 2017

- Total tax levy amount in 2016
- 3 2 -Debt service levy in 2016
- Tax levy excluding debt service

		Amo
217,879	0	Amount of Levy 217,879

1 +

69 69 69

2016 Valuation Information for Valuation Adjustments

J /		5.	4.
 Valuation of property that has changed in use during 2016: 	5b. Personal property 2015 5c. Increase in personal property (5a minus 5b)	5. Increase in personal property for 2016:	4. New improvements for 2016:
(Use Only if > 0) + 180,858	+	548.757	190,220

Total valuation adjustment (sum of 4, 5c, 6)

665,379

20,696,303

٦

 ∞

Total estimated valuation July 1,2016

7

20,030,924

9. Total valuation less valuation adjustment (8 minus

10.

Factor for increase (7 divided by 9)

- 0.03322
- 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

Amount of increase (10 times 3)

225,116

69

7,237

13. Debt service levy in this 2017 budget

0

14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

225,116

15. Consumer Price Index for all urban consumers for calendar year 2015

272

0.125%

16. Consumer Price Index adjustment (3 times 15)

- 225,388
- 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) 69

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for	Year 2017				
for 2016	2016 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wircraft - City
General	2,709	2,911	0	46	0	116	0	127	0	18	
Debt Service	0.000	0	0	0	0	0	0	0	0	0	
Library	0.000	0	0	0	0	0	0	0	0	0	
Road	10.201	10,963		172		437		479		69	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
Ambulance	1.477	1,587	0	25	0	63	0	69	0	10	
	0.000	0	0	0	0	0	0	0	. 0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
Total	14.387	15,461		242		616		675		98	
Total - 3rd Class City Levies (***)	4.186		0		0		0				

Haven Township

2017

Schedule of Transfers

						Road	General	General	Expenditure Fund Transferred From:
Adjustments* Adjusted Totals	Total					Special Machinery	Special Machinery	Special Machinery	Receipt Fund Transferred To:
10,325	10,325					10,325		1	Actual Amount for 2015
14,014	14,014					14,014	0	,	Current Amount for 2016
29,500	29,500					29,500	ii j		Proposed Amount for 2017
	,_					29,500 68-141g			Transfers Authorized by Statute

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Haven Township Reno County 2017

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amoi 20	unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	13340	70	133404	Juli 1,2010	metest	Timorpai	Interest	Timolpai	Illiciosi	Timorpai
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
b		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Loader	10/1/13	36	2.47%	44,000	15,039	15,412	0
Grader	2/5/16	72	2.75%	175,220	0	25,000	27,533
	_						
							7
7	1						
				Total	15,039	40,412	27,533

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY

		1347.1
		Receipts:
	2,795	Unencumbered Cash Balance January 1
Estimate for 2016	Actual for 2015	General
Сиптепт Year	Prior Year	Adopted Budget
	Currer Estimate	2,795

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Expe Delinquent Comp Ra Amount	2015/2016/2017 Budget Authority Amount: 92,810		0% of Total Expenditures	Miscellaneous	Transfer can not exceed 25% Resources Avail	Transfer to Spec. Mach.(Gen has Levy)	Does the General Fund have a tax levy	Transfer to Spec. Mach.(No Levy)	Cash Forward (2017 column)		Ambulance Capital Outlay	Ambulance Operations 21,633	27,	age & Supplies	pplies	stery Operations	Professional Services 3.890	Weed Control	ages		ilable:	Total Receipts 107,751	Does miscellaneous exceed 10% of Total Rec	Neighborhood Revitalization Rebate	Interest on Idle Funds			Gross Earnings (Intangibles) Tax	LAVTR	Tax	Ida	Recreational Vehicle Tay	em Tax 9	Receipts:	
	n-Appropriture/Non- 2016 Ad	10 66,436																	3 500																10,012	

2017

Haven Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	2015/2016/2017 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Does misc. exceed 10% of Total Expenditures	Miscellaneous	Does transfer exceed 25% of Resources Avail	Cash Forward (2017 column) Transfer to Special Machinery	Employee Benefits	Insurance	Lease Purchase Payments / Equipment	Repairs	Contract Services	Professional Services	Spraying / Weed Control	Road Materials	Fuel & Oil	Payroll Taxes / Benefits	Salaries & Wages	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Reco	Miscellaneous	Neighborhood Revitalization Rebate	Interest on Idle Funds		Refunds	Special Highway/Gasoline Tax	Commercial Vehicle Lax	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Receipts:	Unencumbered Cash Balance January 1	Road
Non- Total Expenditu Delinquent Comp Rate: Amount of 2	118,258	20.949	115 627	13	10,000	10 325	1.000	4 000	15,486	10,952	1,356			12,938	1,850	5,888	52,431	136,631	105,161		12				365	6348	4/3	510	126	6,325	848	00 154	31,470	Prior Year Actual for 2015
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required at Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax		23.202	1/6 377		37,017	14014		3,600	40,486	3,168	1,500	200	500	14,744	13,310	3,500	53,000	171,524	150,575							5.800	2 2	2 5	44	2,865	141,730	141 750	20,949	Current Year Estimate for 2016
162,150 126,829 0 126,829	162,150	051,701	167 150		± 2,5000	29 500		3,000	38,828	3,168	1,500	500	500	14,744	13,310	3,500	53,000	35,321	12,119			0				0	4/9	437	172	10,963	141,730 xxxxxxxxxxx			Proposed Budget Year for 2017

Total Expenditures (Resources Available: 116	Other	Interest on Idle Funds	General Fund (Gen has Levy)	General Fund (No Levy)	Road Fund 10.	Transfers from:	Unencumbered Cash Balance, Jan 1 106	K.S.A. 68-141g Ac	Special Machinery 20	
0	116,667			0	0	10.325		106,342	Actual	2015	

Page No.

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2

	2015/2016/2017 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does misc, exceed 10% of Total Expenditure	Miscellaneous	Cash Forward (2017 column)			Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Neighborhood Revitalization Rebate	Interest on Idle Funds		Watercraft Tax	Commercial Vehicle Tax	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance January 1	Fire Protection
Total Expendi Total Expendi Delinquent Comp Rate: Amount of	0	0	0	.02						0	0	K														Actual for 2015
Total Expenditure/Non-Appr Balance Tax Required It Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax			0							0	0														0	Current Year Estimate for 2016
0000	0	0 xxxxxxxxxxxx 0	9							0	0			0			0	0	0	0	0		XXXXXXXXXXXX		0	Proposed Budget Year for 2017

Adopted Budget

Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Watercraft Tax Watercraft Tax Desemisers Does miscellaneous exceed 10% of Total Reco	113 113 26 9,188	4 4 9 8 8 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Watercraft Tax Watercraft Tax Interest on Ide Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec		
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Reci	9.188	20.787
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	9,188	20.787
Does miscellaneous exceed 10% of Total Rec	9,188	20.787
I DIGI DECEMBE		
Resources Available: Expenditures:	9,188	20,979
City of Haven - Ambulance	8,996	16,000
Cash Forward (2017 column) Miscellaneous		
Does misc. exceed 10% of Total Expenditure		
Total Expenditures	8,996	16,000
Unencumbered Cash Balance Dec 31	192	4,979 xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16.256	21,458
	Non Total Expendit	Non-Appropriated Balance Total Expenditure/Non-Appr Balance
	1	Tax Required
Delir	Delinquent Comp Rate:	0.0%



NOTICE OF BUDGET HEARING

The governing body of

Haven Township

Reno County

will meet on August 11, 2016 at 5:00 p.m. at Haven Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 12904 E. Lake Cable Road, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	ual 2015	Current Year Estimate 2016	mate 2016	Propo	Proposed Budget 2017	ST
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	92,174	5.282	45,918	2.709	109.948	76,754	3.709
Debt Service							
Library							
Road	115,682	8.362	148.322	10.201	162,150	126,829	9.201
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	8 996	0 745	16 000	1 477	37 300	995 OE	1 477
Special Machinery							
Special Machinery							
Totals	216,852	14.389	210,240	14.387	309,398	234,149	14.387
Less: Transfers	10,325		14,014		29,500		
Net Expenditure	206,527		196,226		279.898		
Total Tax Levied	192,474		217,879		XXXXXXXXXXXXXXX		
Total Assessed Valuation Township Assessed Valuation Only	17,492,765 Only		20,531,020		20,696,303		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds Other	00		00		00		
Lease Purchase Principal	44,000 44,000		29,716		15,039		
*Tax rates are expressed in mills	1,57		23,710		19,007		
Lynn Thalmann	nn						

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Clerk

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